

FINANCIALS

SUPPORT & REVENUE

Grants & Contributions - Operating

\$8,090,265

Grants & Contributions - Capital Campaigns

\$3,175,260

THEARC Operating Reimbursements

\$2,262,068

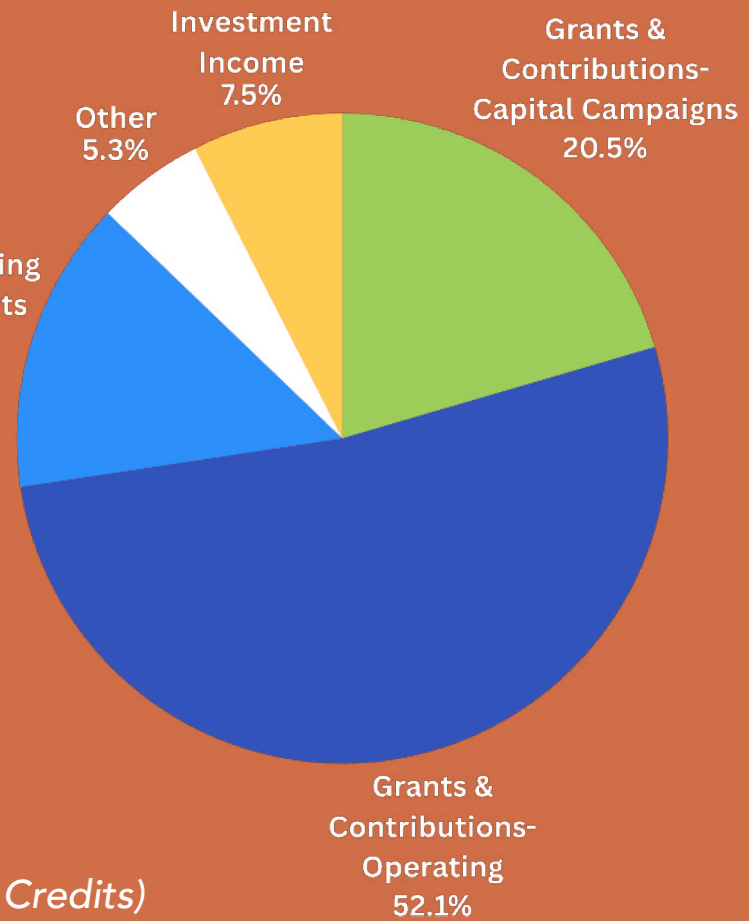
Investment Income

\$1,159,768

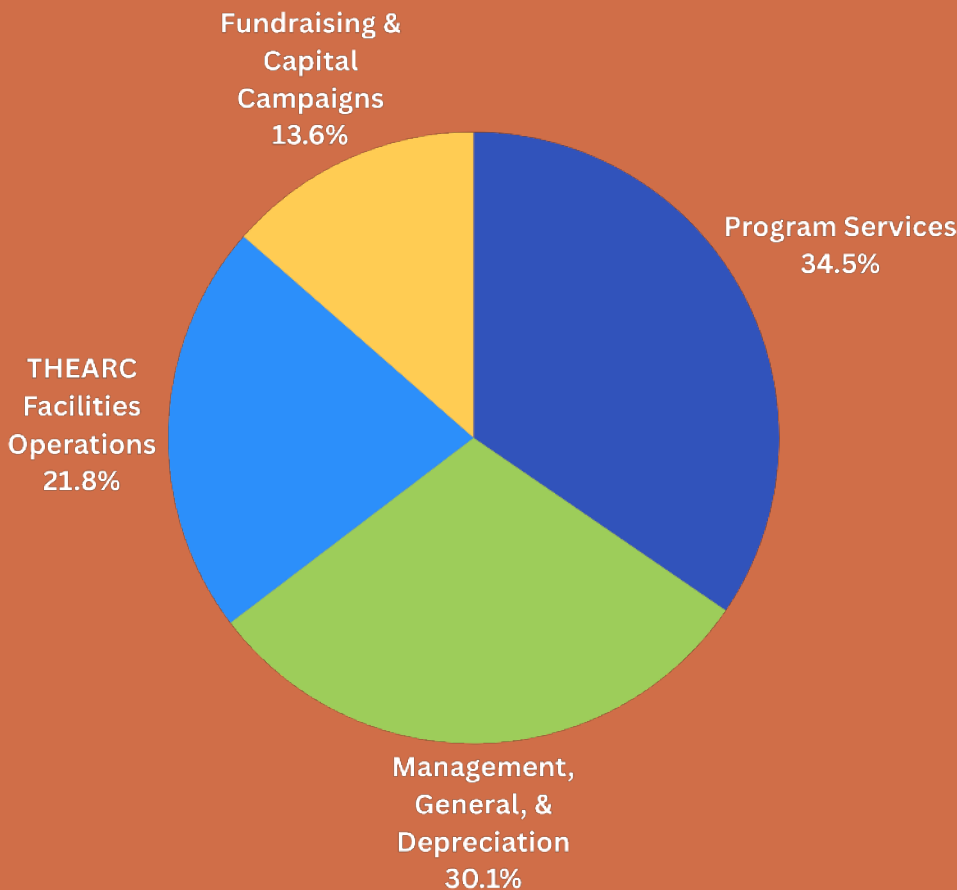
Other (Rental Income, Honorariums, Solar Credits)

\$827,111

THEARC Operating Reimbursements
14.6%



EXPENSES



Program Services

\$3,675,242

Management, General, & Depreciation

\$3,203,635

THEARC Facilities Operations

\$2,316,765

Fundraising & Capital Campaigns

\$1,443,598